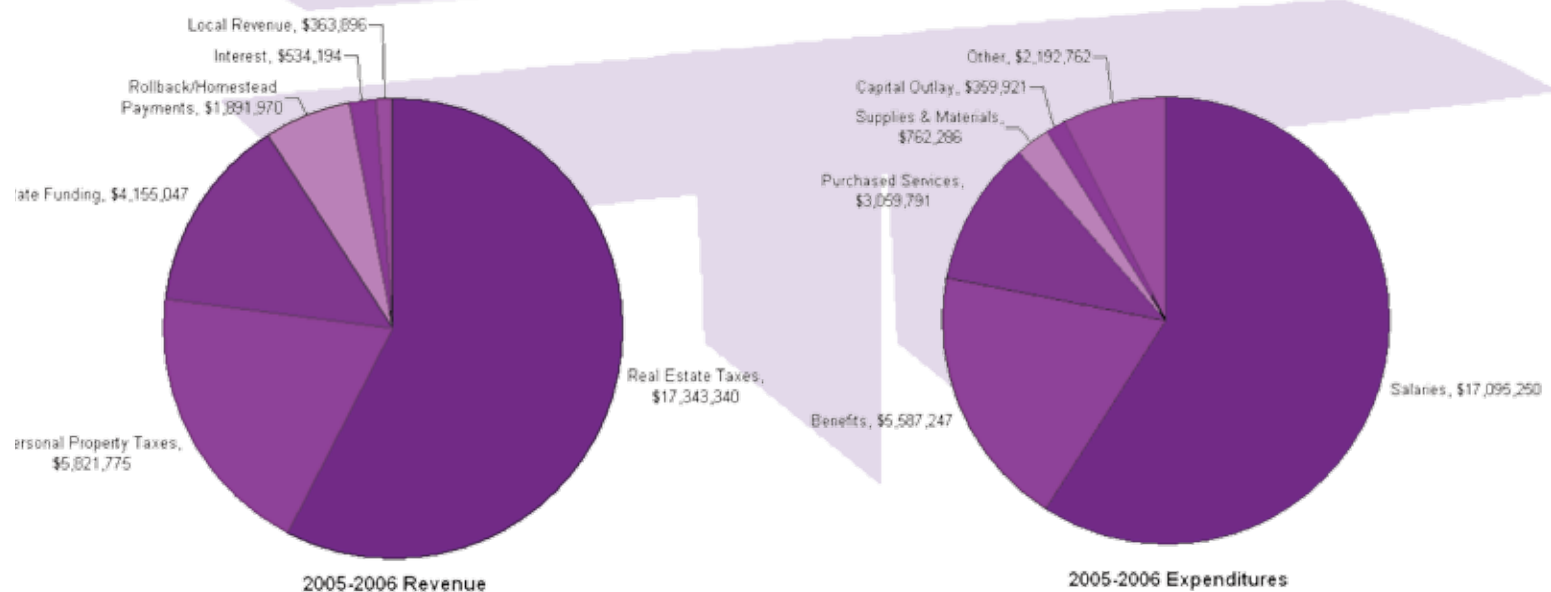




2005-2006

ANNUAL REPORT

Financial responsibility is one way we are working to maintain our district's Excellence. In 2005-2006, revenue was estimated to be barely over \$29 million. What we actually received was more than \$30 million, giving us a bit of padding for our annual expenditures. It turned out to be padding we did not need. Our budgeted expenses were just over \$30 million, but we only spent a little over \$29 million. By tightening our budget we are showing the community that we are being the best stewards of their tax dollars that we can be.



FINANCIAL TOTALS			
REVENUE		EXPENDITURES	
ESTIMATED	\$29,071,705	ESTIMATED	\$30,109,194
ACTUAL	\$30,110,222	ACTUAL	\$29,057,259
DIFFERENCE	\$1,038,517	DIFFERENCE	(\$1,051,935)
BALANCE		\$2,090,452	

EXCELLENT

Vandalia-Butler City Schools have been rated Excellent for two consecutive years. Annual State Report Cards are issued by the Ohio Department of Education, assigning all schools in Ohio one of five possible report card scores: Excellent, Effective, Continuous Improvement, Academic Watch or Academic Emergency. These are based on four general categories.

The first category is Number of State Indicators Met (out of 25 for 2005-2006, out of 23 for 2004-2005.) for 2006-2007 there are 30 state indicators which include test scores, which are broken down by grade.

2006-2007 State Indicators		
Grade	Tests	Proficient or Above Standard
3	Reading, Math	75%
4	Reading, Writing, Math	75%
5	Reading, Math, Social Studies, Science	75%
6	Reading, Math	75%
7	Reading, Writing, Math	75%
8	Reading, Math, Social Studies, Science	75%
Ohio Graduation Test - 10th Grade	Reading, Writing, math, Social Studies, Science	75%
OGT - 11th Grade	Reading, Writing, Math, Social Studies, Science	85%
Non-Test Indicators		
	Graduation Rate	90%
	Attendance	93%
30 Total State Indicators		

The second category is Performance Index, which considers every students' score on achievement tests. There are five performance levels, each assigned a point value- Advanced (1.2), Accelerated (1.1), Proficient (1.0), Basic (0.6) and Limited (0.3). Students who are not tested earn zero points. Total points earned by a school or district are multiplied by 100 to get a school or district index. The higher the index score, the higher a school's or district's designation.

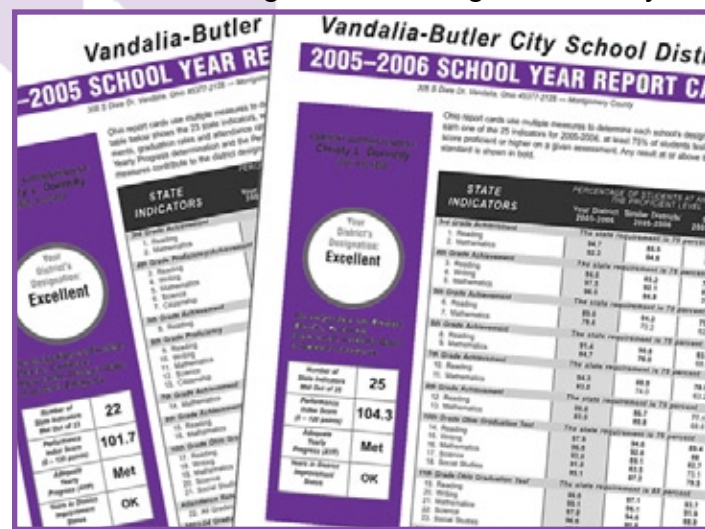
The third measure is growth calculation, which is intended to reward schools or districts which have been on Academic Watch or Academic Emergency. A school or district categorized as Academic Watch or Emergency may move up one designation, but no higher than Continuous Improvement. For this to occur the school or district must improve its Performance Index by at least ten points over two years and the most recent score must be at least three points higher than the previous year.

The fourth measure, AYP or Adequate Yearly Progress, rewards the achievement of all student groups in a school or district. AYP goals detail the percentage of students who must score proficient or above

in reading and math, the percentage of enrolled students who must participate in reading and math testing and the percentage of students who must be in attendance and graduate during the school year.

These goals are applied to each school and district, as well as to each of ten student groups within a school and district (see box). Graduation and attendance goals are applied to each school and district but not to each student group.

Student Groups	
All Students	African-American
Native American	Asian/Pacific Islander
Hispanic	Multi-Racial
White	Economically Disadvantaged
Limited English Proficient	Students with Disabilities



TEACHERS & STAFF

TEACHER PROFILE, 2005-2006		TEACHER DATA, 2005-2006	
Classroom Teachers	163	Total Count	217
Special Assignment Teachers		Male	63
Federal Programs	4	Female	154
Auxiliary Services	0.5	Asian/Pacific Islander	2
Curriculum Specialists	5	African American	1
Counselors	5	Alaskan/Native American	0
Gifted Education	2.5	Hispanic	1
Psychologists	3	White	212
Media specialists	0		
Career & Technical Education	5	Teacher Attendance Rate	94.8%
Registered Nurse	2	Master's Degree or higher	59%
Occupational/Physical & Other Therapists	2	Avg. Years Teaching	15
Speech/Language Therapist	3	Avg. Students/Classroom	17.2
Special Education	28.5	Avg. Teacher Salary	\$50,166.00
Tutor/Small Group Instructor	13		
ESL Instructor	1		
Special Services (Art, Music & Physical Education)	19	Classroom Teacher Assistants/Aides	19
Administrative/Supervisors	20		
All Certificated personell	277		

LUNCH PROGRAM

- » BHS and Smith have full kitchens
- » Lunches for Morton, Demmitt, Helke, and Murlin are made at Smith
- » The food service program operates "in the black."

Total Lunches Served: 298,373

TRANSPORTATION

- » Fleet of 26 daily-use buses and 3 spare buses
- » 25 buses per day carried approximately 2,025 students per day
- » 25 buses traveled a total of 245,160 miles for the year
- » Cost to transport Special Needs students for the year was \$5,679.00 per student
- » Cost to transport Regular Education students was \$344.00 per student
- » Total staff costs for the year \$501,261.00
- » Misc. expenses (fuel, tires, insurance, maintenance & repairs, etc.): **Total \$197,353.00**
Per bus \$7,894.00

Vandalia Butler City Schools

VBCS Board of Education
 306 S. Dixie Dr.
 Vandalia, OH 45377
 937.415.6400
 Christy Donnelly, Superintendent



SCHOOL BUILDINGS

School	Yr. Built	Additions	Sq. Ft.	Sq. Ft./Student	Grades	Enrollment	Acreage
Butler High	1956	1957, 1968, 1986	227,598	224	9th - 12th	1015	23.8
Morton	1922	1948, 1952, 1965	67,093	134	5th - 8th	501	9.5
Smith	1969	0	61,370	122	5th - 8th	502	84.5
Demmitt	1957	1964	42,593	107	K - 4th	398	11
Helke	1969	0	40,483	93	K - 4th	433	10.5
Murlin Heights	1952	1964	38,768	100	K - 4th	386	15
Totals	N/A	N/A	477,905	130	N/A	3235	154.3



Butler High School
 600 S. Dixie Dr.
 Vandalia, OH 45377
 937.415.6300
 Chad Hill, Principal



Morton Middle School
 231 W. National Rd.
 Vandalia, OH 45377
 937.415.6600
 Gary Miller, Principal



Smith Middle School
 3625 Little York Rd.
 Dayton, OH 45414
 937.415.7000
 Shannon White, Principal



Demmitt Elementary
 1010 E. National Rd.
 Vandalia, OH 45377
 937.415.6500
 Rob O'Leary, Principal



Helke Elementary
 611 Randler Ave.
 Vandalia, OH 45377
 937.415.3000
 Cheryl Stidham, Principal



Murlin Heights Elementary
 8515 N. Dixie Dr.
 Dayton, OH 45414
 937.415.3900
 Connie Strehle, Principal